

Corpoarte Items Budget 2010-11

Department and Service	Calculated Net Budget 2010-11	Income 2010-11			Gross Budget 2010-11
	Net	Fees/Chgs	Grants	Other Inc.	Gross
	£m	£m	£m	£m	£m
Pension Backfunding	5.061				5.061
Employers Pensions Costs (Added Years)	0.813				0.813
Pension Added Years (NWDC)	0.067				0.067
Insurance	0.093				0.093
Printing budget to be moved to Communications	0.032				0.032
Flood Precept	0.530				0.530
HRA Income	-1.169	1.169			0.000
Corporate Items Total	5.428	1.169	0.000	0.000	6.597